

**ENHANCE CALL**

**Part B -**

**Technical**

**Description**

Financial Support for Third Parties

The project PoliRuralPlus has received funding from

the European Union’s Horizon Europe research

and innovation programme under grant agreement

No 101136910.

*Disclaimer*

*Views and opinions expressed are however those of the author(s)*

*only and do not necessarily reflect those of the European Union*

*or European Research Executive Agency (REA).*

*Neither the European Union nor the granting authority can*

*be held responsible for them.*

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# 1 Objectives

* *Explain how the proposal aligns with the objectives of the Enhance Call.*
* *Describe the validation use case(s) and activities where JackDaw will be applied.*
* *Justify why these are relevant contexts for demonstrating JackDaw’s usability, reliability, and impact.*

# 2 Expected Impacts

* *Describe how validation feedback will be collected (via the provided online form and other means).*
* *Identify the main stakeholder groups (e.g. policymakers, SMEs, NGOs, citizens) and explain how they will be involved in the validation process.*
* *Propose clear KPIs, including:*
  + *The number of expected validation responses to be submitted via the online form.*
  + *The target audiences (who will provide feedback, e.g. policymakers, SMEs, NGOs, citizens, researchers).*
* *Explain how the results can be replicated or transferred to other European contexts.*

# 3 Implementation

## 3.1 Work Plan and Timeline

* *Provide a clear and realistic plan of validation activities, including milestones and deliverables.*

## 3.2 Budget Allocation

* *Provide a detailed breakdown of the €25,000 lump sum budget, including:*

|  |  |  |
| --- | --- | --- |
| **Budget item** | **Amount in EUR** | **Justification** |
| **(A) Personnel costs** |  | *Indicate your person-month rate and the number of person-months allocated for the project implementation.* |
| **(B) Travel and subsistence** |  | *Justify the travels to be undertaken. Please specify the number of trips and the destinations involved. Travel costs should reflect the necessary and planned trips for the execution of the project.* |
| **(C) Other goods, works and services** |  | *Justify why these costs are needed. Please be aware that only direct costs related to the implementation of the proposed work can be included in your budget. Indirect costs, such as stationery, printing ink, office supplies, or other general administrative expenses, cannot be considered as direct costs* |
| **(D) Indirect cost** |  | *A flat rate of max. 25% of the eligible direct costs (A) + (B) + (C)* |
| **(T) Total budget** |  | *(A) + (B) + (C) + (D)* |
| **(R) Requested PoliRuralPlus contribution** |  | *Max. 25,000 EUR, proposals requesting higher amounts will be considered as ineligible* |
| **(O) Other contributions** |  | *If you plan to co-finance your project (e.g. from your own resources), please mention them here (T) - (R)* |

*Please note that subcontracting or transfer of financial contribution to third parties is not permitted.*

## 3.3 Applicant Expertise

* *Describe the applicant’s expertise and experience relevant to carrying out the proposed validation use case(s) and activities.*
* *Highlight past experience in stakeholder engagement, testing digital tools, or evaluating AI/decision-support systems.*