

**DEVELOP CALL**

***Proposal Title***

**Part B -**

**Technical Description**

Financial Support for Third Parties

The project PoliRuralPlus has received funding from

the European Union’s Horizon Europe research

and innovation programme under grant agreement

No 101136910.

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*Views and opinions expressed are however those of the author(s)*

*only and do not necessarily reflect those of the European Union*

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*Neither the European Union nor the granting authority can*

*be held responsible for them.*

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# 1. Objectives

*This section should clearly describe the rationale and ambition of your project.*

## 1.1. Problem Definition

* *Describe the specific rural-urban challenge your digital application aims to address.*
* *Explain how the problem is relevant to the selected pilot region and its objectives (see Guidelines Section 2.4).*
* *Show awareness of local context, stakeholders, and gaps in current approaches.*

## 1.2. Innovation and Application Description

* *Describe the digital application to be developed.*
* *Highlight what makes it innovative or different from existing tools.*
* *Indicate the expected level of technological readiness at project start and end (e.g., TRL level).*

# 2. Impacts

*Demonstrate the significance and relevance of the project’s results.*

## 2.1. Expected Outcomes

* *What are the main results your project will deliver?*
* *How will these results support rural-urban development in your pilot region?*

## 2.2. Stakeholder Engagement

* *Identify key stakeholders (e.g. local authorities, SMEs, NGOs, citizens).*
* *Describe how they will be involved throughout the project.*

## 2.3. Replication, Scalability and New European Bauhaus (NEB)

* *Explain how your solution could be replicated or scaled beyond the initial context.*
* *Describe any documentation (e.g. guides, APIs, training) you will produce to support reuse.*
* *Describe how your project reflects the NEB values: a) Sustainability (e.g. green practices, long-term impact), b) Inclusion (e.g. diverse stakeholder engagement, accessibility), and c) Aesthetics (e.g. quality of user experience, design principles)*

# 3. Implementation

## 3.1. Work Plan and Timeline

* *Outline the phases and concrete steps of the project implementation.*
* *Include a timeline with key milestones, deliverables and measures for their monitoring, including key performance indicators (KPIs).*

## 3.2. Budget Allocation

* *Provide a detailed budget breakdown and justification:*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Budget item** | **Amount in EUR** | | | | **Justification** |
| **Coordinator** | **Partner 2 (if any)** | **Partner 3 (if any)** | **Total** |
| **(A) Personnel costs** | (A1) | (A2) | (A3) | (A) = (A1) + (A2) + (A3) | *Indicate your person-month rate and* ***number of person-months*** *allocated for the project implementation.* |
| **(B) Travel and subsistence** | (B1) | (B2) | (B3) | (B) = (B1) + (B2) + (B3) | *Justify the travels to be undertaken. Please specify the number of trips and the destinations involved. Travel costs should reflect the necessary and planned trips for the execution of the project.* |
| **(C) Other goods, works and services** | (C1) | (C2) | (C3) | (C) =(C1) + (C2) + (C3) | *Justify why these costs are needed. Please be aware that only direct costs related to the implementation of the proposed work can be included in your budget. Indirect costs, such as stationery, printing ink, office supplies, or other general administrative expenses, cannot be considered as eligible costs.* |
| **(D) Indirect cost** | (D1) | (D2) | (D3) | (D) =(D1) + (D2) + (D3) | *a flat rate of max. 25% of the eligible direct costs (A) + (B) + (C)* |
| **(T) Total budget** | (T1) = *(A1) + (B1) + (C1) + (D1)* | (T2) = *(A2) + (B2) + (C2) + (D2)* | (T3) = *(A3) + (B3) + (C3) + (D3)* | (T) = (T1) + (T2) + (T3) | *(A) + (B) + (C) + (D)* |
| **(R) Requested PoliRuralPlus contribution** | (R1) | (R2) | (R3) | (R) = (R1) + (R2) + (R3) | *(R) should be within the range of 30,000 to 100,000 EUR. The maximum support for a single entity across all calls is 60,000 EUR!* |
| **(O) Other contributions** | (O1) = *(T1) - (R1)* | (O2) = *(T2) - (R2)* | (O3) = *(T3) - (R3)* | (O) = (O1) + (O2) + (O3) | *If you plan to co-finance your project (e.g. from your own resources), please mention them here (T) - (R)* |

*Note: Please note that subcontracting or transfer of financial contribution to third parties is not permitted.*

## 3.3. Team Expertise

*Describe the expertise and experience of the Coordinator and other consortium partners (if applicable) relevant to the proposed activities. Highlight the team’s capacity to successfully implement the project, including:*

* *Previous experience with similar initiatives (e.g. rural-urban development, digital innovation, community engagement)*
* *Technical skills relevant to the planned activities (e.g. AI/DL, data analysis, stakeholder facilitation)*
* *Roles and responsibilities of each partner in the project*
* *Complementarity of the partners and added value of working as a consortium.*